

2005-07 Budget

	2005-07
Beginning Balance	869.7
November 2005 forecast	26,335.7
February 2006 Update	107.3
Total Revenue	26,443.0
2005-07 Enacted Fund Transfers	216.8
2006 Revenue Legislation	(56.0)
Insurance fix	51.6
2006 Transfers	(9.5)
Total Revenues and Resources	27,515.6
 Appropriations	
2005 Appropriations	25,952.4
2006 Supplemental Budget	522.4
Other Legislation	0.0
Pension Stabilization	350.0
Student Achievement	275.0
Health Services Account	200.0
 New Appropriation Level	27,299.9
 General Fund Balance	215.7
 RESERVES	
Ending Balance	215.7
Student Achievement Fund	275.0
Health Services Account	142.9
Pension Funding Stabilization Account	301.4
	935.1